

Particulars	[Rs. in Lakh except per share data]					
	Year To Date			Year Ended		
	31-03-2024	31-03-2024	31-03-2023	31-03-2024	31-03-2023	31-03-2023
A Date of start of reporting period	01-10-2023	01-07-2023	01-10-2022	01-04-2023	01-04-2022	01-04-2022
B Date of end of reporting period	31-12-2023	30-09-2023	31-12-2022	31-12-2023	31-12-2022	31-03-2023
C Whether results are audited or unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Part I						
Income						
I Revenue from Operations	283.23	336.09	307.36	932.48	907.77	1,293.41
II Other Income	-	-	-	-	0.22	1.04
III Total Income (I + II)	283.23	336.09	307.36	932.48	907.99	1,294.45
IV Expenses						
(a) Cost of materials consumed	38.17	88.06	47.61	166.22	150.36	238.56
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.10	(0.04)	19.50	0.10	67.50	(0.25)
(d) Employee benefit expense	95.81	96.34	90.87	266.51	242.83	353.15
(e) Finance Costs	-	-	0.46	-	20.22	43.65
(f) Depreciation and amortisation expense	14.81	14.81	15.21	44.40	45.62	62.12
(g) Other Expenses	140.30	142.34	136.12	406.74	393.30	567.86
Total expenses	289.19	341.51	309.76	883.97	919.83	1,265.09
V Profit (loss) before Exceptional and Extraordinary Items and tax (III-IV)	(5.96)	(5.43)	(2.40)	48.50	(11.84)	29.36
VI Exceptional items	-	-	127.37	-	127.37	161.67
VIII Profit (loss) before Tax (VII-VIII)	(5.96)	(5.43)	124.97	48.50	115.53	191.03
X Tax Expense						
(a) Current Tax	(1.55)	(1.41)	23.15	12.61	21.40	114.88
(Less)- MAT Credit	-	-	-	-	-	-
Current Tax Expense Relating to Prior years	-	-	58.71	-	60.44	-
(b) Deferred Tax (Asset)/Liabilities	1.10	1.20	5.42	3.80	16.27	21.69
XI Net Profit/Loss for the period from Continuing Operations after Taxes (IX-X)	(5.51)	(5.22)	37.68	32.09	17.42	54.46
XII Profit (Loss) from Discontinuing Operations	-	-	-	-	-	-
XIII Tax Expenses of Discontinuing Operations	-	-	-	-	-	-
XIV Net Profit (Loss) from Discontinuing Operations after tax (XII-XIII)	-	-	-	-	-	-
XV Profit (Loss) for the period (XI+XIV)	(5.51)	(5.22)	37.68	32.09	17.42	54.46
XVI Other Comprehensive Income						
a. i). Amount of item that will not be reclassified to profit or loss	-	-	-	-	-	-
ii). Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
b. i). Item that will be reclassified to profit or loss	-	-	-	-	-	-
ii). Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
XVII Total Comprehensive Income	-	-	-	-	-	-
Total Comprehensive Income [Comprising Profit for the Period (After tax) and Other comprehensive income] (XV+XVII)	(5.51)	(5.22)	37.68	32.09	17.42	54.46
XVIII Details of equity share capital						
Paid-up equity share capital (Face Value of Rs. 10/- per equity share)	436.00	436.00	436.00	436.00	436.00	436.00
Face value of equity share capital (Per Share)	10.00	10.00	10.00	10.00	10.00	10.00
XIX Earnings per share (Not Annualised for Year ended)						
(a) Earnings per share Continuing Operation (Not Annualised for Year ended)						
Basic earnings per share	(0.13)	(0.12)	0.86	0.74	0.40	1.25
Diluted earnings per share	(0.13)	(0.12)	0.86	0.74	0.40	1.25
(b) Earnings per share Discontinuing Operation (Not Annualised for Year ended)						
Basic earnings per share						
Diluted earnings per share						
(c) Earnings per share (Not Annualised for Year ended)						
Basic earnings per share	(0.13)	(0.12)	0.86	0.74	0.40	1.25
Diluted earnings per share	(0.13)	(0.12)	0.86	0.74	0.40	1.25

Notes:-

Notes to Standalone Unaudited financials results for the quarter ended 31st December 2023:

- These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind AS") 34 interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- The figures for the corresponding previous period have been regrouped / reclassified wherever necessary, to make them comparable.
- The Company has single reportable business segment. Hence, no separate information for segment wise disclosure is given in accordance with the requirements of Indian Accounting Standard (Ind AS) 108 - "Operating Segments".
- The MCA wide notification dated 24th March 2021 has amended Schedule III to the Companies Act, 2013 in respect of certain disclosures, which are applicable from 1st April 2021. The company has incorporated the changes as per the said amendment in the above results and has also changed comparative numbers wherever applicable.
- These standalone unaudited financial results of the Company for the quarter ended December 31, 2023 have been reviewed by the Audit Committee and then approved by the Board of Directors at their respective meetings held on 31 January, 2024. The Statutory Auditors of the Company have carried out a limited review of the unaudited financial results for the quarter ended December 31, 2023 and have issued an unmodified review report on these financial results.

Date :- 10/06/2024
Place :- Nashik

